



EPA Puget Sound Financial and Ecosystem Accounting Tracking System (FEATS)

Photo by Rebecca Pirtle, Editor, Kingston Community News (Doe-Kag-Wats Estuary of the Suquamish Tribe)

PROJECT INFORMATION

1. Federal Grant Number		*2a. Reporting Period Start Date:		*2b. Reporting Period End Date:	
3. Recipient Organization (Name and complete address including zip code) Name: Address 1: Address 2: City: State: WA Zip Code: 98195-			4. Project Manager Contact Information Name: Phone: Ext: Fax: () - Email:		
5a. Program (RFP)		5b. Project Title		*6. Collaborating Organizations/Partners Puget Sound Partnership <input type="checkbox"/> Subawardee	

<u>Submission Instructions:</u> EPA fills in the white boxes. Grantee fills in the yellow boxes (boxes with asterisks). Refer to guidance document for how to fill out the boxes. After completing the form, save and e-mail it to the Project Officer and cc: the Technical Monitor.	Project Officer: U.S. Environmental Protection Agency Email: Technical Monitor: U.S. Environmental Protection Agency Email:	*7a. Name/Title of Person Submitting Report	
		*7b. Date Report Submitted	

FUNDING/COST ANALYSIS

8a. Total EPA Assistance Amount Awarded: \$4,893,880.		8b. Funding Year (Federal Fiscal Year Funds Appropriated)	FY 2010 FY2011 FY2012 FY2013 FY2014 FY2015 ----- ----- -----	*9. Total EPA Amount Expended To-Date:		*10. Funds Drawn Down from EPA To-Date:	
11. Match Amount Required	0	*12. Total Match Amount Expended and Documented To-Date:		*13. Have you experienced any cost overruns or high unit costs?			
*14. What issues or questions do you need the EPA Project Officer or Technical Monitor to respond to?							

BUDGET UPDATE

	15a. APPROVED BUDGET			*15b. SPENT TO-DATE		
	EPA	MATCH	TOTAL	EPA	MATCH	TOTAL
Personnel						
Fringe Benefits						
Travel						
Equipment						
Supplies						
Contracts						
Other						
TOTAL DIRECT CHARGES						
Indirect Charges						
TOTAL						

*Explain Any Discrepancies:	
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ECOSYSTEM GOALS ADDRESSED

16a. Primary Goal	Human Well-Being
16b. Additional Goals	Healthy Habitat Healthy Species Water Quality Water Quantity ----- -----

DIRECT THREATS ADDRESSED

17a. Primary Threat	-----
17b. Secondary Threat(s)	----- ----- -----

LINKAGES TO PUGET SOUND ACTION AGENDA

18a. Strategic Priorities Employed	----- ----- ----- ----- -----
18b. Near-Term Actions Supported	
18c. Other Actions Supported	

LINKAGES TO EPA PUGET SOUND MEASURES

19. Measure(s)	----- ----- -----
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LINKAGES TO PUGET SOUND DASHBOARD INDICATORS

20a. Primary Indicator	-----
20b. Additional Indicators	----- ----- ----- ----- -----

PROJECT LOCATION

21a. Latitude		21b. Longitude	
21c. Hydrologic Unit Code	171100 - Sound-wide	-----	-----

21d. Action Area	Sound-wide	-----	-----
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MEASURES OF SUCCESS (Key Grant Outputs)

*22a. Description (e.g., "shellfish beds reopened")	*22b. Unit (e.g., "acres")	*22c. Project Target ("number")	*22d. Project Measure To-Date ("number")

PROJECT MILESTONES

Instructions: In the tables below, please explain your progress toward meeting agreed outputs for the period, **reasons for slippages**, and any additional information including **reflections, lessons learned, and/or thoughtful analysis**. When appropriate, include analysis and information of **cost overruns or high unit costs**, and changes to work plan or budget not requiring prior approval from EPA. We encourage photo documentation - please attach to the report as a separate document.

<u>23a. Work Plan Component/Task:</u>					
<u>23b. Action Agenda Action(s) Addressed:</u>					
<u>*23c. Estimated Costs:</u> <u>Actual Costs to Date:</u> (If required by PO)					
23d. Sub-Task No.	23e. Sub-Task Description	*23f. Date	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks

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<u>23b. Action Agenda Action(s) Addressed:</u>					
<u>*23c. Estimated Costs:</u> <u>Actual Costs to Date:</u> (If required by PO)					
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<u>Actual Costs to Date:</u>					
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23d. Sub-Task No.	23e. Sub-Task Description	*23f. Date	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks

CHALLENGES AND SOLUTIONS (specific to reporting period)

*24a. Task No., Sub-Task No.	*24b. Challenge	*24c. Solution

HIGHLIGHTS/LESSONS LEARNED/REFLECTIONS

*25.